Chino Valley Unified District			130	251	Yavapai	
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	ITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	-47,073	9,557,799	1	9,267,034	9,207,630	303,097
UNRESTRICTED CAP OUTLAY	182,221	532,060	0	656,407	340,063	374,218
SOFT CAPITAL OUTLAY	31,439	526,760	0	637,421	521,241	36,958
DEFICIENCIES CORRECTION	1,096	524,902		1,499,508	524,557	1,441
BUILDING RENEWAL	313,905	152,162		425,000	274,496	191,571
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	108,903	1,365,629	5,271	1,451,280	1,403,811	75,992
SCHOOL PLANT	184	9,964	0	10,095	0	10,148
FEDERAL PROJECTS	165,690	1,018,327	-21,406	1,105,022	771,459	391,152
STATE PROJECTS	25,687	199,688		218,085	179,579	45,796
FOOD SERVICES	105,964	750,386	0	735,100	757,687	98,663
OTHER	210,315	416,789	-1	349,940	377,177	249,926
CLASSROOM SITE FUND	0	751,759	0	784,590	395,133	356,626
TOTAL	1,098,331	15,806,225	-16,135	17,139,481	14,752,833	2,135,588
BOND BUILDING	0	5,271	5,271	0	0	0
INTRGVMNTL AGREEMENTS	17,265	5,022	0	17,075	513	21,774
INDIRECT COSTS	12,907	409	21,406	18,000	3,730	30,992

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,837,937	808,276	6,663,345	0	10,309,558
UNRESTRICTED CAP OUTLAY	158,735	44,904	328,421	0	532,060
SOFT CAPITAL OUTLAY	153,435	44,904	328,421	0	526,760
SCHOOL FACILITIES			677,064		677,064
ADJACENT WAYS	0				0
DEBT SERVICE	1,365,629		0		1,365,629
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	426,753		199,688	1,018,327	1,644,768
TOTAL BY SOURCE	4,942,489	898,084	8,196,939	1,018,327	15,055,839
PERCENTAGE OF TOTAL REVENUES	32.83	5.97	54.44	6.76	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES				
	BUDGET	ACTUAL		
AUTISM	12,100	12,300		
EMOTIONAL DISABILITY	97,550	98,550		
HEARING IMPAIRMENTS	11,250	11,300		
OTHER HEALTH IMPAIRMENTS	34,450	34,650		
SPECIFIC LEARNING DISABILITY	361,564	364,564		
MILD, MOD, SEV, MENTAL RETARDAT	218,850	219,850		
MULTIPLE DISABILITIES	52,550	52,600		
MULTIPLE DISABILITIES WITH SSI	12,965	13,006		
ORTHOPEDIC IMPAIRMENT	0	0		
PRESCHOOL MODERATE DELAY	18,400	18,400		
PRESCHOOL SEVERE DELAY	0	0		
PRESCHOOL SPEECH/LANG DELAY	21,500	22,500		
SPEECH/LANGUAGE IMPAIRMENT	96.500	97.500		
TRAUMATIC BRAIN INJURY	17,500	17,500		
VISUAL IMPAIRMENT	12,000	12,000		
- SUBTOTAL	967.179	974.720		
GIFTED	42,650	42,650		
BILINGUAL EDUCATION	0	0		
REMEDIAL EDUCATION	0	0		
VOCATIONAL TECH ED	0	0		
CAREER EDUCATION	0	0		
- TOTAL	1,009,829	1,017,370		

GIFTED P	ROGRAM D	UPLICATE	COUNTS
KDG	2	9	7
1	0	10	24
2	6	11	19
3	12	12	16
4	27	9-12	66
5	14	K-12	240
6	45		
7	42	ACTUAL EX	PENDITURES
8	26	K-8	40,050
K-8	174	9-12	2,600

MISCELLANEOUS DATA as of 6/30/02		
BONDS OUTSTANDING	11,275,000	
LAND & IMPROVEMENTS	2,906,820	
BUILDING & IMPROVEMENTS	21,620,716	
FURNITURE, EQUIP, VEHICLES	4,205,274	
CONSTRUCTION IN PROGRESS	0	

	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6423	80,721,757
SECONDARY	1.5533	87,568,944
S.R.P.		57.448

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
	RESIDENT	RESIDENT	NON-RES	ATTENDING
<u>MEMBERSHIP</u>	454		454	454
1999 - 2000 ELEMENTARY	1,672.905	1,672.905	0.000	1,672.905
1999 - 2000 HIGH SCHOOL	724.345	724.345	0.000	724.345
1999 - 2000 TOTAL	2,397.250	2,397.250	0.000	2,397.250
2000 - 2001 ELEMENTARY	1,722.245	1,722.245	0.000	1,722.245
2000 - 2001 HIGH SCHOOL	693.415	693.415	0.000	693.415
2000 - 2001 TOTAL	2,415.660	2,415.660	0.000	2,415.660
2001 - 2002 ELEMENTARY	1,734.355	1,734.355	0.000	1,734.355
2001 - 2002 HIGH SCHOOL	696.520	696.520	0.000	696.520
2001 - 2002 TOTAL	2,430.875	2,430.875	0.000	2,430.875
FALL 2001 ENROLLMENT	2,552	NUMBER	OF SCHOOLS	4

STAFFING	NUMBER	STUDENTS
SHMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	9	268.60
TEACHERS	137	17.75
OTHER	6	405.15
SUBTOTAL	152	15.99
CLASSIFIED		
MANAGERS	13	185.85
TEACH AIDS	34	70.60
OTHER	99	24.46
SUBTOTAL	147	16.55
TOTAL STAFF	299	8.13

TEACHER SALARIES	\$4,603,297	
SUPERINTENDENT'S SALARY	\$76,160	